

Work for Others

**D. W. Fraley, Vice President of Business
Services/(509) 373-6053**



Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; and work for other Hanford Site contractors.

NOTE: Unless otherwise noted, all information contained herein is as of the end of May 2009.

Schedule/Cost Performance (\$M)

Current Period (Month)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$0.7	\$0.7	\$0.9	\$0.0	0.0%	-\$0.2	-28.7%	\$8.6
Fernald Pension & Health	\$2.0	\$2.0	\$0.6	\$0.0	0.0%	\$1.4	69.7%	\$13.7
HAMMER RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$2.4
National Guard Bureau RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$0.8
WFO Transfers - CHPRC	\$4.5	\$4.5	\$3.6	\$0.0	0.0%	\$0.9	20.5%	\$47.1
WFO Transfers - WRPS	\$0.8	\$0.8	\$0.7	\$0.0	0.0%	\$0.1	9.2%	\$7.7
WFO Transfers - CHG Closeout	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$0.4	\$0.4	\$0.3	\$0.0	-1.4%	\$0.1	23.9%	\$5.7
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	61.9%	\$0.1
WFO Non-Transfers - AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-24.8%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	58.9%	\$0.1
WFO Non-Transfers - WCH	\$0.5	\$0.5	\$0.4	\$0.0	0.0%	\$0.1	16.4%	\$3.7
Total Work for Others	\$9.2	\$9.1	\$6.8	\$0.0	-0.1%	\$2.3	25.5%	\$90.1

Numbers are rounded to the nearest \$0.1M.

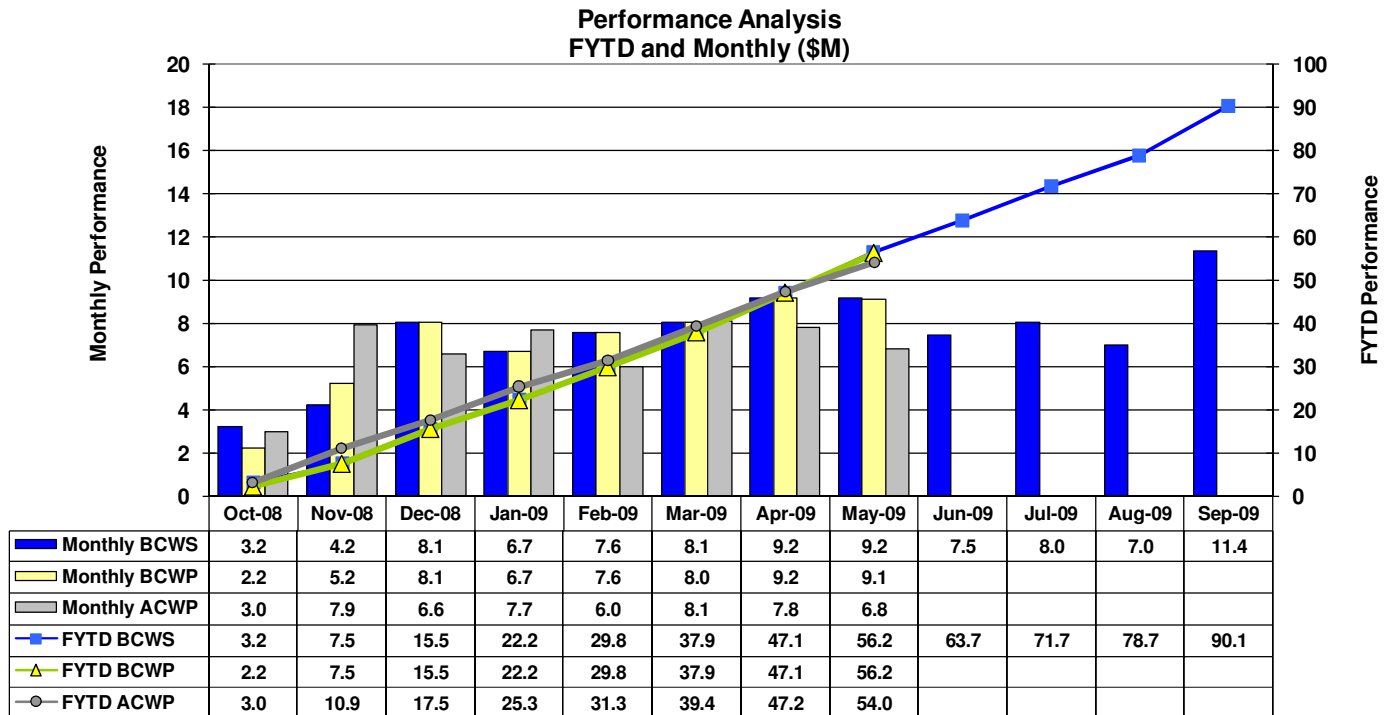
Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance	Schedule Variance %	Cost Variance	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$5.6	\$5.6	\$5.9	\$0.0	0.0%	-\$0.3	-6.2%	\$8.6
Fernald Pension & Health	\$9.5	\$9.5	\$6.4	\$0.0	0.0%	\$3.2	33.2%	\$13.7
HAMMER RFSs	\$2.2	\$2.2	\$2.2	\$0.0	0.0%	\$0.0	-0.2%	\$2.4
National Guard Bureau RFSs	\$0.3	\$0.3	\$0.3	\$0.0	0.0%	\$0.0	0.0%	\$0.8
WFO Transfers - CHPRC	\$26.7	\$26.7	\$28.1	\$0.0	0.0%	-\$1.3	-4.9%	\$47.1
WFO Transfers - WRPS	\$4.6	\$4.6	\$4.5	\$0.0	0.0%	\$0.1	2.3%	\$7.7
WFO Transfers - CHG Closeout	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$3.9	\$3.9	\$3.5	\$0.0	-0.3%	\$0.5	12.0%	\$5.7
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	35.9%	\$0.1
WFO Non-Transfers - AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	-22.1%	\$0.2
WFO Non-Transfers - ATL	\$0.1	\$0.1	\$0.0	\$0.0	0.0%	\$0.0	27.4%	\$0.1
WFO Non-Transfers - WCH	\$3.1	\$3.1	\$3.1	\$0.0	0.0%	\$0.0	0.0%	\$3.7
Total Work for Others	\$56.2	\$56.2	\$54.0	\$0.0	0.0%	\$2.2	3.9%	\$90.1

Numbers are rounded to the nearest \$0.1M.

FYTD Schedule Performance (\$0.0M/0.0%): The variance is within threshold; no variance analysis is required.

FYTD COST PERFORMANCE (+\$2.2 M/+3.9%): The primary cause for the favorable \$2.2M cost variance is associated with the Fernald Pension & Health: an invoice from the plan administrator was not received as planned. This variance was offset by WFO Transfers – CHPRC. Support services are still being requested at greater levels than planned.

Schedule/Cost Performance (\$M), continued



Milestone Achievement

There are no *Hanford Federal Facility Agreement and Consent Order* (Tri-Party Agreement) milestones assigned for completion within the Work for Others work scope this fiscal year.